

UNIVERSITY OF THE EAST-RAMON MAGSAYSAY MEMORIAL MEDICAL  
CENTER  
ALUMNI FOUNDATION, USA

SCHOLARSHIP AND FINANCIAL AID COMMITTEE

**PROPOSED BUDGET: FY 2009-2010**

| BUDGET   | SOURCE FUNDING  |
|--|---|
| <b>PROJECTED INCOME = \$43,200</b>   | UERMMMC MAAA, Inc., Class and Individual Alumni Donors, Interest and Dividend Earnings  |
| <b>PROJECTED EXPENSES:</b>   |   |
| <ul style="list-style-type: none"> <li>• <b>Special Honors Award:</b> 20 scholars @ \$400 each = \$8,000</li> </ul>  | Restricted Funds, Unrestricted Funds,   |
| <ul style="list-style-type: none"> <li>• <b>Partial Tuition:</b> 17 scholars @ \$500 each = \$8,500</li> </ul>   | Restricted Funds, Unrestricted Funds  |
| <ul style="list-style-type: none"> <li>• <b>Book Scholarship Award</b> <ul style="list-style-type: none"> <li>○ College of Medicine: 28 scholars @ \$250 each = \$7,000</li> <li>○ College of Physical Therapy: 2 scholars @ \$250 each = \$500</li> <li>○ Total = \$7,500</li> </ul> </li> </ul>  | Interest Income, Restricted Funds, Unrestricted Funds<br><br>Dr. Jose Tandoc Fund, Castro Family Fund   |
| <ul style="list-style-type: none"> <li>• <b>Academic Excellence</b> [Top 10 of each Year Level (3): @ \$100 each = \$3,000</li> </ul>  | Restricted Funds, Unrestricted Funds  |
| <ul style="list-style-type: none"> <li>• <b>Clinical Honor Roll</b> [Top 10 Clinical Clerks @ \$150 each = \$1,500</li> </ul>  | Individual Donations, Restricted Funds, Unrestricted Funds.<br><b>SY 2007-2008 was funded by \$1,000 donation by Dr. Irene Manlapaz.</b>  |
| <ul style="list-style-type: none"> <li>• <b>Tuition Scholarship (Gold and Silver Scholars)</b> <ul style="list-style-type: none"> <li>○ Dr. Nena C. Piga: 1 silver = \$1,000</li> <li>○ Class of 1972: 1 gold scholar = \$2,000</li> <li>○ Class of 1973: a silver scholar = \$1,000</li> <li>○ UERMMMC MAAA, Inc: 1 silver scholar = \$1,000</li> <li>○ Dr. Miranda-Caturay: 1 silver scholar = \$1,000</li> <li>○ <b>Dr. Vicente Cabansag: 1 silver scholar = \$1,000</b></li> </ul> </li> </ul> | Donation of Dr. Nena C, Piga<br><br>Class of 1972 Scholarship Fund<br><br>Class of 1973 Fund; Treasurer disbursed \$1,000 in 2006. *<br><br>UERMMMC MAAA, Inc.<br><br>Dr. Miranda-Caturay Grant<br><br>Dr. Vicente Cabansag Fund. Treasurer |

|  |   |
|--|---|
|  | disbursed \$,1000 in 2006. *  |
| <ul style="list-style-type: none"> <li>• <b>UERMMMMC MAAA, Inc.</b><br/><b>Financial Aid:</b> 2 silver scholars = \$2,000</li> </ul>   | <b>UERMMMMC MAAA, Inc.</b>  |
| <ul style="list-style-type: none"> <li>• <b>Special Grant-In-Aid Program and Future Requests</b> <ul style="list-style-type: none"> <li>○ <i>Jacqueline Barredo: How much? \$5,200 for FY 2007-2008. **</i></li> <li>○ <i>Alinaya Cordero: How much? Application in progress at UERM. ***</i></li> </ul> </li> </ul> | <p><i>Channeled through another non-profit organization for SY 2008-2009 under the Pacita Ibanez Memorial Fund **</i></p> <p>Special Grant-In-Aid Fund, Individual Donors</p> |
| <ul style="list-style-type: none"> <li>• Administrative and Management Expenses = \$500</li> </ul>   |   |
| <b>TOTAL EXPENSES = \$43,200</b>   |   |

*\*Money disbursed in year 2006 but used to fund Silver Scholars each in SY 2007-2008. Reason why funding does not appear in the 2007 Treasurer's Report.*

*\*\*Funding implementation for FY 2008-2009 was channeled through another non-profit organization. In April 2008, AFUSA treasurer returned check donation from the Pacita Ibanez Memorial Fund for Ms Barredo's tuition for the 1<sup>st</sup> semester of SY 2008-2009 on apparent disagreement over her selection process.*

*\*\*\* Applicant for financial aid being evaluated by the Scholarship Committee at UERM*

*For presentation and approval during the July 2008 Annual Board Meeting in San Francisco.*

*Submitted by: Scholarship and Financial Aid Committee*

*Carlos F. Gotardo, M.D. (Chairperson)*  
*Amuerfina T. Castro, M.A., RN-BC (Co-Chair)*  
*Members: Belen F. Gilo, M.D.*  
*Rolando Mendoza, M.D.*  
*Isabel Mirasol, M.D.*  
*Milagros Soto, M.D.*